

# CRTA Treasurer Files

[Back](#)

## CRTA Area 5 - Division 6 2006-2007 Adopted Fiscal Spending Plan

Approved 8/14/2006

	Operating Budget	Actual	Proposed	%
	Categories	2005 - 2006	2006 - 2007	Change
1	Communications/PR	\$ 1,100.00	\$ 1,200.00	9%
2	Conf/Conventions	\$ 1,500.00	\$ 4,500.00	200%
3	Directory	\$ 250.00	\$ 250.00	0%
4	Executive Board	\$ 300.00	\$ 300.00	0%
5	Insurance Committee	\$ 50.00	\$ 50.00	0%
6	Laura Settle	\$ 180.00	\$ -	-100%
7	Legislative Committee	\$ 250.00	\$ 250.00	0%
8	Meetings/General	\$ 800.00	\$ 800.00	0%
9	Meetings/Luncheons	\$ 300.00	\$ 200.00	-33%
10	Membership	\$ 600.00	\$ 400.00	-33%
11	Monitor	\$ 10,700.00	\$ 10,700.00	0%
12	Office Supplies	\$ 1,200.00	\$ 1,200.00	0%
13	President's Expenses	\$ 150.00	\$ 100.00	-33%
14	Programs	\$ 1,600.00	\$ 1,200.00	-25%
15	Resource Services	\$ 250.00	\$ 250.00	0%
16	Telephone	\$ 400.00	\$ 300.00	-25%
17	We Care	\$ 1,300.00	\$ 1,300.00	0%
18	Capital Outlay	\$ 500.00	\$ 50.00	-90%
20	Total	\$ 21,430.00	\$ 23,050.00	8%
21	Deficit		\$ 1,620.00	

Budget designed by Special Budget Committee in July 2006

Budget unanimously approved by CRTA Board of Directors in August 2006

[Back](#)